



FY'19 Community Services



22 Agencies



41 Projects



5,056 Individuals to be Served



\$11,927,911 Investment



safer, healthier relationships for children and families



FY'19 Community Services - Investments

Service Area	Individual Goal	Investment
Independent Supported Living Assistance	396	\$4,000,836
Individual Support	1,970	\$4,184,755
Community Support	2,514	\$3,535,355
Older Adult Support	76	\$118,135
Community Transportation	100	\$124,830



FY'19 Community Services – Project Updates

Overview of Updates:

Individual Goal - increased or reduced to reflect utilization history

Project converted from POS to Grant

New project

Additional appropriation for 3 In-Home projects



FY'19 Community Services - Barriers

Reported by Agencies:

Staff shortages

Agency capacity – space, funding

Family support

Transportation

Aging





Start-Up Only

- Moving Expenses
- Rent/Security Deposits
- Utilities/Deposits

Start-Up or Replacement

- Housekeeping Supplies
- Household Items
- Furnishings

Must include an itemized, detailed list of the items being purchased



FY'19 Community Services – ISLA Start-Up & Replacement

ISLA Start-Up and Replacement				
Fiscal Year	Set-Aside	# Individuals	Committed	Expended
FY'17	\$10,000	5	\$9,745	\$8,076
FY'16	\$10,000	3	\$6,000	\$5,045
FY'15	\$10,780	4	\$6,813	\$4,522
FY'14	\$22,000	9	\$13,804	\$11,731
FY'13	\$10,000	3	\$5,721	\$5,582
FY'18 YTD	\$10,000	2	\$3,207	\$1,221

PLB **Productive
Living Board**
For St. Louis County Citizens
with Developmental Disabilities

