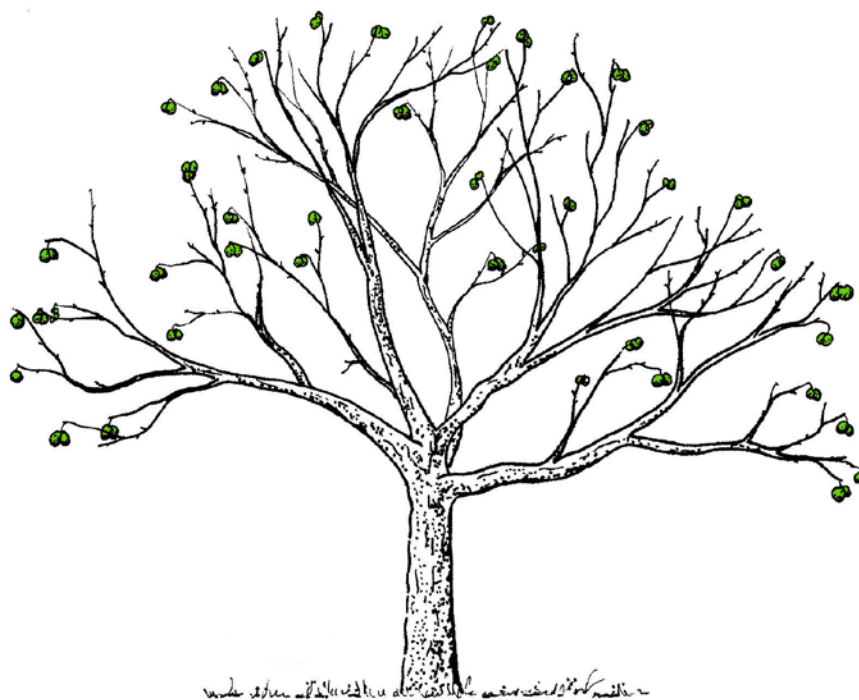


**Productive
Living Board**
For St. Louis County Citizens
with Developmental Disabilities



ANNUAL REPORT

2016

To the Citizens of St. Louis County:

This has been a year filled with reflection, thoughtful planning, and progress for the Productive Living Board (PLB). Since St. Louis County voters passed a property tax levy in 1979, PLB has been strategically developing and investing in quality services for individuals with developmental disabilities. We regularly determine which needs are most pressing and how to align those needs with available resources. We take our role as facilitators between people with aspirations and the resources to achieve them very seriously.

We are fortunate to have many strong service providers in St. Louis County that we call upon time and again to create solutions and spread limited dollars ever further to meet the needs of our community. PLB is pleased to provide predictable funding in an environment that can at times be uncertain. We are charged with understanding the needs that exist in St. Louis County and supporting services that result in all people living as respected and included members of our community.

Unless you or a family member have a relationship with someone with a developmental disability or are aware of one of our partner agencies, you may be unfamiliar with PLB. We believe this report will assure you that your tax dollars are being managed wisely.

We are especially proud of the following achievements in 2016:

Created a new Strategic Plan that focuses on ensuring choices, independence and inclusion for people with developmental disabilities and their families.

- New vision – Individuals of all abilities are provided with opportunities that allow them to fulfill their potential and live as respected and included members of the community.
- New mission – To ensure funding for a spectrum of high quality services that create

opportunities for St. Louis County residents with developmental disabilities to thrive in the home, community, and employment settings of their choosing.

Secured new leadership to navigate the ever-changing disabilities environment, encourage and support progressive thinking, and ensure continued progress.

- Five new board members
- New Executive Director

Fostered Strong Partnerships:

- Established the Adaptive Equipment Lending Library in partnership with the Center for Specialized Services
- Launched Partnership for Hope with the St. Louis Regional Office, a Medicaid Waiver program that provides critical services that help families successfully support their family member at home
- Funded Talent Connect and EPIC to build employment skills
- Invested an additional \$2.3 million to increase training opportunities and employment for individuals in North County
- Supported 427 people who live in their own homes with learning how to cook, pay bills, and stay safe and healthy
- Participated in an operational audit conducted by the St. Louis County Government, which affirmed confidence in PLB's policies and procedures

With these FY 2016 accomplishments to reflect upon, we are poised to achieve even greater success for individuals with developmental disabilities in FY 2017.

Sincerely,

Anne Tolan, Board Chairperson



Becky Herschbach, Executive Director





2016 AT A GLANCE

\$21,445,849 provided opportunities to **4,317** individuals with developmental disabilities that allow them to fulfill their potential and live as respected and included members of the community

128 QUALITY PROGRAMS FUNDED 


750 EMPLOYED IN THE COMMUNITY 

8 HOMES WE HELPED BUY AND MADE SAFE 

427 LIVE ON THEIR OWN 

35 PARTNER AGENCIES 

795 EMPLOYED IN SHELTERED WORKSHOPS 

1,585 FAMILIES RECEIVED TEMPORARY RESIDENTIAL CARE 

50 OLDER ADULTS RECEIVED RETIREMENT SUPPORTS 

198 YOUTH EMPLOYED DURING THE SUMMER AT **63** JOB LOCATIONS 

314 RECEIVED **48,881** RIDES TO/FROM SHELTERED EMPLOYMENT 


54 ATTENDED CONFERENCES **697** RECEIVED JOB TRAINING 

1,508 RECEIVED SUPPORTS TO PARTICIPATE IN THE COMMUNITY 









WHO WE SERVE

AGE GROUPS

 YOUTH <i>(less than 16 years old)</i>	23%
 YOUNG ADULTS <i>(16-20 years old)</i>	13%
 ADULTS <i>(21 - 62 years old)</i>	61%
 OLDER ADULTS <i>(greater than 62 years old)</i>	3%

DIAGNOSIS

 MENTAL RETARDATION / INTELLECTUAL DISABILITY	48%
 AUTISM	33%
 LEARNING DISABILITY	12%
 OTHER	11%
 CEREBRAL PALSY	8%
 EPILEPSY	6%

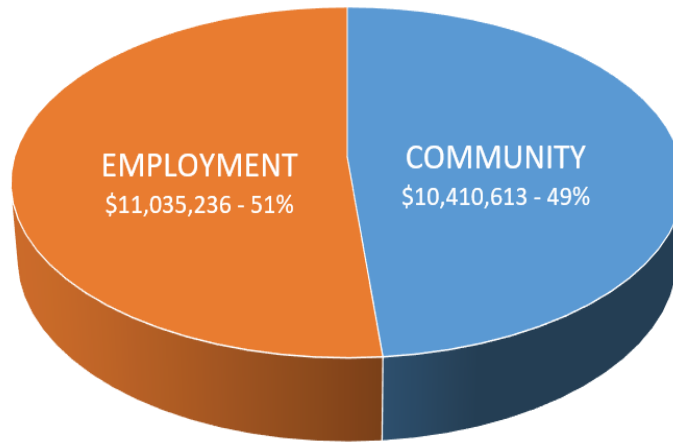
Total percentage exceeds 100% as some individuals have more than one diagnosis



INVESTMENTS IN THE COMMUNITY

FY 2016 EXPENDITURES

Employment Services focus on providing supports which enable individuals to successfully work in the setting of their choice.



Community Services focus on providing supports which enable individuals to successfully live in their home or the home of the natural family.

\$21,445,849



PARTNER AGENCIES



ASSOCIATION ON AGING WITH DEVELOPMENTAL DISABILITIES

Community

\$93,246.88

BRIDGES COMMUNITY SUPPORT SERVICES

Community

\$113,179.07

CANTERBURY ENTERPRISES, INC.

Employment

\$331,579.50

CHILDREN'S HOME SOCIETY

Community

\$65,479.98

COMMUNITY ALTERNATIVES MISSOURI

Community

\$136,503.40

DELTA GAMMA CENTER

Community

\$25,541.27

EASTER SEALS MIDWEST

Community

\$2,173,827.37

Employment

\$871,667.20



PARTNER AGENCIES



EPWORTH CHILDREN & FAMILY SERVICES, INC. <i>Community</i>	\$22,448.49
GATEWAY REGION YMCA <i>Community</i>	\$190,163.29
GREAT CIRCLE <i>Community</i>	\$108,742.02
HEARTLAND INDUSTRIES, INC. <i>Employment</i>	\$639,663.85
JAMESTOWN NEW HORIZONS <i>Community</i>	\$15,612.04
JEWISH COMMUNITY CENTER <i>Community</i>	\$250,594.75
LAFAYETTE INDUSTRIES NORTH, INC. <i>Employment</i>	\$2,641,537.76
LAFAYETTE WORK CENTER <i>Employment</i>	\$871,700.56
LIFEBRIDGE PARTNERSHIP <i>Community</i>	\$161,886.26
MERCY <i>Employment</i>	\$290,612.69
MERS/MISSOURI GOODWILL INDUSTRIES <i>Employment</i>	\$1,193,380.30
OATS, INC. <i>Employment</i>	\$1,652,440.90
OPTIONS FOR JUSTICE FOR PERSONS WITH DEVELOPMENTAL DISABILITIES <i>Community</i>	\$119,436.26
PARAQUAD, INC. <i>Employment</i>	\$208,748.36



PARTNER AGENCIES



PROJECT, INC. <i>Employment</i>	\$58,598.37
RAINBOW VILLAGE PROPERTIES INC <i>Community</i>	\$353,430.85
RECREATION COUNCIL <i>Community</i>	\$700,372.57
SSM HEALTH CARE <i>Employment</i>	\$70,346.45
ST. LOUIS ARC, INC. <i>Community</i> <i>Employment</i>	\$3,003,128.24 \$643,435.69
ST. LOUIS COMMUNITY COLLEGE <i>Employment</i>	\$147,330.27
ST. LUKE'S HOSPITAL <i>Employment</i>	\$44,516.05
SUNNYHILL, INC. <i>Community</i>	\$1,495,461.81
THE CENTER FOR SPECIALIZED SERVICES <i>Community</i> <i>Employment</i>	\$450,938.37 \$490,378.97
THE OASIS INSTITUTE <i>Community</i>	\$33,837.66
TREE HOUSE OF GREATER ST. LOUIS <i>Community</i>	\$34,256.20
UCP HEARTLAND <i>Community</i> <i>Employment</i>	\$770,379.43 \$109,001.07
VALLEY INDUSTRIES <i>Employment</i>	\$770,297.55
YWCA METRO ST. LOUIS <i>Community</i>	\$92,146.97



FINANCIAL STATEMENT

STATEMENT OF NET POSITION

June 30, 2016

ASSETS

Cash & Investments	\$ 40,286,211
Notes Receivable	8,960,223
Other Receivables	146,662
Prepaid Expenses & Deposits	48,615
Furniture & Equipment	270,365
Total Assets	\$ 49,712,076

LIABILITIES AND NET POSITION

LIABILITIES

Accounts payable	\$ 2,773,096
Accrued liabilities	236,430
Total Liabilities	3,009,526

NET POSITION

Nonspendable	
Investment In Notes	\$ 8,960,223
Investment in Fixed Assets	270,365
Restricted S.B. 3	81,053
Committed	
Ongoing Services	22,461,875
Administration	2,073,192
Assigned	
Emergency Reserve	2,095,602
Specific Non-recurring Projects	1,503,895
Unassigned	
Non-Recurring Funds	9,256,345
Total Net Position	\$ 46,702,550

Total Liabilities and Net Position **\$ 49,712,076**

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION

For the Year Ended
June 30, 2016

OPERATING REVENUES

Property taxes	\$ 19,531,219
S.B. 3 transportation tax	852,148
Government contracts	18,287
Interest income	457,679
Other	46,951
Total Operating Revenues	\$ 20,906,284

OPERATING EXPENSES

Project services	\$ 17,889,602
S.B. 3 transportation	852,148
Special projects	227,236
Administration	1,707,562
Total Operating Expenses	\$ 20,676,548

Excess of Operating Revenues Over Expenses **\$ 229,736**

NON-OPERATING REVENUE

Unrealized or other gain on investments	47,842
Total Non-operating Revenue	\$ 47,842

Excess of Revenues Over Expenses **\$ 277,576**
Net Position, Beginning of year **46,424,974**
Net Position, End of year **\$ 46,702,550**



PRODUCTIVE LIVING BOARD MEMBERS

FISCAL YEAR 2016

Anne Tolan
Chairperson

Mary Beth Monafo
Vice Chairperson

Thomas Curran
Treasurer

William Bolster
Secretary

Diane Buhr
Board Member

Scott Malin
Board Member

Christy Ney
Board Member

Kim Tuttle
Board Member

Cordell Whitlock
Board Member

WEBSITE: www.plboard.com

PHONE: 314-726-2606

ADDRESS: **PRODUCTIVE LIVING BOARD**
121 Hunter Avenue
Suite 200
St. Louis, MO 63124

Meetings of the Productive Living Board are typically held on the second Monday of each month. All meetings are open to the public. To confirm the date, time and location of each meeting call **314-726-2606** extension **2** or visit the PLB website.

