

Productive Living Board

for St. Louis County Citizens
with Developmental Disabilities

Annual Report 2010

OUR MISSION

The mission of the PLB is to provide, within available funds, a planned program of Residential and Vocational Services for St. Louis County citizens with developmental disabilities that

- (a) promotes community participation and positive community relations,
- (b) does not duplicate the mandate of other public agencies, and
- (c) complies with the mandates for assistance to persons with developmental disabilities as set forth in Sections 205.968 through 205.972 RSMo.

AUTHORITY

PLB was established in 1979 when St. Louis County voters passed a property tax levy to develop services and supports for County citizens with developmental disabilities. The present tax is set at 8.5¢ per \$100 assessed value and generates approximately \$18 million annually.

VALUES

The Productive Living Board recognizes that people with developmental disabilities have the same rights and privileges as all members of the community. The Mission of the PLB can best be accomplished through a systematic application of the following values, which constitute the PLB's basic operating philosophy:

- Assure that public funds are appropriately utilized
- Maintain the person with the developmental disability and his/her family as the focus of the PLB decisions
- Maintain a commitment to quality services and settings
- Respect individual/family choice and self direction
- Provide opportunities for integration and participation in the community
- Seek customer and public input

WHAT IS A DEVELOPMENTAL DISABILITY?

The Productive Living Board for St. Louis County Citizens with Developmental Disabilities (PLB) uses the Missouri Legislature's definition of developmental disabilities. This includes people with:

- Mental Retardation
- Cerebral Palsy
- Autism
- Epilepsy
- Head Injury
- A learning disability related to brain dysfunction
- An individual who has substantial functional limitations in at least two of the following life areas:
 - Self care
 - Understanding and communicating language
 - Learning
 - Self direction
 - Living independently or being economically self-sufficient
 - Physical mobility

The disability must appear before the person is 22 years old and requires that he or she have individually planned and coordinated services throughout life or for an extended period.

PRODUCTIVE LIVING BOARD



David L. Ruecker
Chairman



Dennis J. Buhr
Vice Chairman



Sarijane M. Freiman
Treasurer



Keidra McNutt
Secretary



Marsha J. Bonds
Immediate Past Chairperson



Eugene H. Fahrenkrog

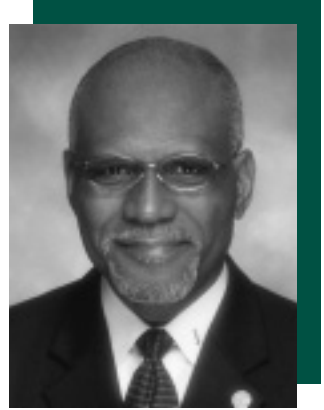


Cary Hammond

Board meetings of the Productive Living Board are usually held on the second Monday of each month and are open to the public. To confirm the time, date and place of each Board meeting call **314-726-2606 extension 2**. For information on PLB's committee meetings call **314-726-2606 extension 3**. Board meeting dates, agendas and minutes as well as other information can be found on PLB's website at www.plboard.com.

To the Citizens of St. Louis County:

St. Louis County is known for its commitment to community and strong neighborhoods. We are a community made up of all St. Louis County residents, our neighbors, who are all entitled to the same opportunities that we enjoy.



St. Louis County Executive

The Productive Living Board creates opportunities for us as County residents to experience the valuable contributions of individuals with developmental disabilities as members of our community and celebrate with them their many successes. Whether that success is learning new job skills to secure employment, moving into an apartment or improving other life skills, their community participation enriches all of our lives.

Join me in reaffirming the PLB's commitment to:

- ❖ Quality services and settings
- ❖ Individual & family choice and self direction
- ❖ Opportunities for integration and participation in the community

Together we can make a difference in the lives of not only St. Louis County residents with developmental disabilities, but in the quality of life for all St. Louis County residents.

Sincerely,

A handwritten signature in black ink that reads "Charlie A. Dooley". The signature is written in a cursive, flowing style.

Charlie A. Dooley
St. Louis County Executive

To the Community:

While fiscal year 2010 continued to present many challenges, individuals with developmental disabilities continued to achieve successful outcomes.



PLB Board Chairman

- ❖ 780 new consumers accessed community supports.
- ❖ St. John's Mercy Medical Center started a new volunteer project to assist individuals to develop job skills.
- ❖ Lafayette Industries North completed renovations to improve their facility.
- ❖ Down payment assistance was provided for Rainbow Village to purchase three homes for eight consumers to live in the community with minimal supports.

The stories of Gordon and Ilya that follow exemplify the success that can occur when individuals with developmental disabilities are encouraged by the commitment of their families and given the opportunity to develop their potential with the assistance of agencies funded by the PLB and their dedicated staff.

We are grateful to St. Louis County taxpayers for your continued financial support which provides opportunities for St. Louis County residents with developmental disabilities to become active participants in our community. We also thank our partner agencies for their continued commitment to assure appropriate, quality services. Your support has improved the quality of life for those individuals receiving services by including them as valued members of our community.

Sincerely,

A handwritten signature in black ink that reads "David L. Ruecker". The signature is fluid and cursive.

David L. Ruecker
PLB Chairman

RESIDENTIAL SERVICES

INDEPENDENT SUPPORTED LIVING ASSISTANCE (ISLA)

AGENCY	PROJECT(S)	EXPENDED
COMMUNITY ALTERNATIVES MISSOURI, INC.	Independent Supported Living	\$142,396
LIFE SKILLS	Independent Supported Living	\$1,730,002
ST. LOUIS ARC	Independent Supported Living	\$181,454
SUNNYHILL, INC.	Independent Supported Living	\$1,323,700
UNITED CEREBRAL PALSY HEARTLAND	Independent Supported Living	\$58,542
	ISLA TOTAL:	\$3,436,094

RESIDENTIAL SUPPORTS

AGENCY	PROJECT(S)	EXPENDED
ADAPT-ABILITY, INC.	Residential Supports Equipment	\$310,820 \$47,212
CHILDREN'S HOME SOCIETY	Facility Based Residential	\$59,065
DELTA GAMMA CENTER	Residential Supports	\$17,960
FAMILY SUPPORT NETWORK	Residential Supports	\$47,061
GREAT CIRCLE	Facility Based Residential In-Home Residential	\$19,971 \$76,028
JAMESTOWN NEW HORIZONS	Community/Residential Skills Training	\$33,065
JEWISH COMMUNITY CENTER	Community/Residential Skills Training Residential Supports	\$106,327 \$48,232
OPTIONS FOR JUSTICE	Residential Supports	\$162,398
PROVIDENT, INC.	Community/Residential Skills Training	\$45,842
RAINBOW VILLAGE PROPERTIES, INC.	Down Payment Assistance Renovations	\$107,400 \$76,826
RECREATION COUNCIL OF GREATER ST. LOUIS	Community/Residential Skills Training	\$581,800
ST. LOUIS ARC	In-Home Residential Community/Residential Skills Training	\$2,111,069 \$205,487
ST. LOUIS CRISIS NURSERY	Facility Based Residential	\$3,353
THERAPEUTIC HORSEMANSHIP, INC.	Community/Residential Skills Training	\$24,532
TOUCHPOINT AUTISM SERVICES	In-Home Residential Facility Based Residential Residential Supports	\$257,961 \$19,060 \$117,523

AGENCY	PROJECT(S)	EXPENDED
UNITED CEREBRAL PALSY HEARTLAND	Facility Based Residential	\$191,770
	In-Home Residential	\$394,972
	Community/Residential Skills Training	\$65,724
YMCA OF GREATER ST. LOUIS	Community/Residential Skills Training	\$330,856
YWCA METRO ST. LOUIS	Community/Residential Skills Training	\$67,652
RESIDENTIAL SUPPORTS TOTAL:		\$5,529,966

RESIDENTIAL TRANSPORTATION

AGENCY	PROJECT(S)	EXPENDED
OPTIONS FOR JUSTICE	Residential Transportation	\$2,069
YWCA METRO ST. LOUIS	Residential Transportation	\$10,694
RESIDENTIAL TRANSPORTATION TOTAL:		\$12,763

Ilya's Story

Ilya is sometimes called the 'Mayor of The JCC' because he is known and seen by everyone who has spent at least a day at the JCC facility. Ilya's family emigrated from Russia to St. Louis when he was 12 (over 13 years ago).

Ilya became involved with many programs at the JCC including day camp and youth sports leagues. Through the years, Ilya

has literally grown along side the development of the JCC's inclusion program. Ilya makes a point of giving back to the community that helped him. Ilya assists with coaching kids in youth basketball and offers some encouraging words to kids with special needs. Currently, Ilya is working 30 hours a week in the cafeteria of a local high school.

Ilya looks forward to moving into an apartment with a friend. At that time Ilya will be supported through ISLA services to live independently in the community. Ilya's involvement in a variety of services funded by the Productive Living Board has provided him with the skills and confidence to access his community.



VOCATIONAL SERVICES

EMPLOYMENT

AGENCY	PROJECT(S)	EXPENDED
CANTERBURY ENTERPRISES, INC.	On The Job Training	\$105,300
	Personal Care Assistant	\$52,244
	Sheltered Workshop	\$120,876
THE CENTER FOR HEAD INJURY SERVICES	Job Placement/Retention	\$114,216
JESS	Job Placement/Retention	\$124,450
	Summer Work Experience	\$584,533
LAFAYETTE INDUSTRIES NORTH, INC.	On The Job Training	\$191,580
	Personal Care Assistant	\$28,736
	Sheltered Workshop	\$141,874
	Building/Equipment Funds	\$691,146
LAFAYETTE WORK CENTER, INC.	On The Job Training	\$149,980
	Personal Care Assistant	\$27,096
	Sheltered Workshop	\$184,498
	Building/Equipment Funds	\$3,690
LIFE SKILLS	Job Placement/Retention	\$291,425
MERS/MISSOURI GOODWILL INDUSTRIES	Job Placement/Retention	\$353,810
PARAQUAD, INC.	Job Placement/Retention	\$67,939
PROJECT, INC.	On the Job Training	\$83,651
ST. JOHN'S MERCY MEDICAL CENTER	Job Placement/Retention	\$70,862
ST. LOUIS ARC	Job Placement/Retention	\$90,096
ST. LUKE'S HOSPITAL	Job Placement/Retention	\$39,208
TOUCHPOINT AUTISM SERVICES	Job Placement/Retention	\$347,110
UNITED CEREBRAL PALSY HEARTLAND	Job Development	\$63,581
	Job Placement/Retention	\$52,878
VALLEY INDUSTRIES	On The Job Training	\$167,900
	Personal Care Assistant	\$62,432
	Sheltered Workshop	\$234,698
	Building/Equipment Funds	\$137,622
W.A.C. INDUSTRIES, INC.	On The Job Training	\$72,939
	Personal Care Assistant	\$31,579
	Sheltered Workshop	\$144,920
	EMPLOYMENT TOTAL:	\$4,832,867

PRE/POST EMPLOYMENT

AGENCY	PROJECT(S)	EXPENDED
ASSOCIATION ON AGING WITH DEVELOPMENTAL DISABILITIES	Post Employment	\$82,170
THE CENTER FOR HEAD INJURY SERVICES	Vocational Skills Training	\$130,515
LIFE SKILLS	Vocational Skills Training	\$538,558
OASIS ST. LOUIS	Post Employment	\$29,790
PARAQUAD, INC.	Vocational Skills Training	\$108,069
PATHWAYS TO INDEPENDENCE	Vocational Skills Training	\$103,547
ST. JOHN'S MERCY MEDICAL CENTER	Vocational Skills Training	\$22,628
ST. LOUIS ARC	Vocational Skills Training	\$306,093
ST. LOUIS COMMUNITY COLLEGE	Vocational Skills Training	\$111,888
ST. LOUIS COUNTY DEPARTMENT OF HUMAN SERVICES	Vocational Skills Training	\$18,781
ST. LOUIS SOCIETY	Vocational Skills Training	\$311,502
TOUCHPOINT AUTISM SERVICES	Vocational Skills Training	\$38,214
PRE/POST EMPLOYMENT TOTAL:		\$1,801,757

VOCATIONAL TRANSPORTATION

AGENCY	PROJECT(S)	EXPENDED
OATS, INC.	Vocational Transportation	\$1,541,868
	Vehicle Acquisition	\$129,181
PARAQUAD, INC.	Vocational Transportation	\$23,368
ST. LOUIS SOCIETY	Vocational Transportation	\$136,410
VOCATIONAL TRANSPORTATION TOTAL:		\$1,830,826

Gordon's Story

When Gordon was 12 years old, his mom started searching for activities and support for her son.

As a teenager, Gordon learned vocational skills and participated in the Summer Work Experience Program. As an adult, Gordon continued to enhance his skills to gain a job and enjoy community activities.

Today, Gordon is employed at Lowe's with retention support. On the job since 2006, Gordon has received an employee award recognizing his outstanding work.

Pleased with his newfound status as a wage earner, Gordon wants to make a difference. He is saving money to purchase air conditioners for the church camp where he still volunteers.



FINANCIAL INFORMATION

BALANCE SHEET

June 30, 2010

ASSETS	
Cash in Bank	\$ 404,999
Cash Investments	40,301,320
Notes Receivable	5,360,906
Accounts Receivable	360,952
Prepaid Expenses	33,863
Security Deposits	4,794
Furniture & Equipment	132,797
Total Assets	<u>\$ 46,599,631</u>
LIABILITIES AND FUND EQUITY	
LIABILITIES	
Accounts payable	\$ 1,973,890
Accrued liabilities	466,965
Total Liabilities	<u>\$ 2,440,855</u>
FUND EQUITY	
Investment In Notes	\$ 5,360,906
Investments in Fixed Assets	132,797
Appropriated for Projects	18,744,818
Appropriated for Administration	1,905,107
Board Designated:	
Working Capital Reserve	1,986,745
Set Asides	5,367,891
Sheltered Workshop Capital Fund	2,522,639
Discretionary Reserve	
Ongoing Services	834,140
Non-Recurring Projects	7,303,733
Total Fund Equity	<u>\$ 44,158,776</u>
Total Liability and Fund Equity	<u>\$ 46,599,631</u>

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND EQUITY

For The Year Ended

June 30, 2010

OPERATING REVENUES:	
Property taxes	\$ 18,299,991
S.B.3 transportation tax	695,899
Government contracts	10,534
Interest income	759,360
Other	122,460
Total Operating Revenues	<u>\$ 19,888,244</u>
OPERATING EXPENSES:	
Project services	\$ 15,902,487
S.B.3 transportation	699,928
Forgiveness of loans	12,394
Special projects	165,513
Administration	1,455,730
Total Operating Expenses	<u>\$ 18,236,052</u>
Excess of Operating Revenues Over Expenses	<u>\$ 1,652,192</u>
NON-OPERATING REVENUES (EXPENSES):	
Unrealized loss on investments	\$ (20,790)
Total Non-operating Revenues (Expenses)	<u>\$ (20,790)</u>
Excess of Revenues Over Expenses	\$ 1,631,402
Fund Equity, Beginning of year	42,527,374
Fund Equity, End of year	<u>\$ 44,158,776</u>

CONSUMER RESOURCE GUIDE

Now with Keyword Search

This guide contains information about each of the agencies and programs that receive funding from the Productive Living Board. Using this guide, consumers and their families can obtain information about every PLB funded project. This guide may also be of use by service coordinators, agencies, and others to refer eligible consumers to appropriate programs.

Services can be found by searching any or all of the following categories:

- (1) ages served
- (2) developmental disabilities
- (3) geographic location of services
- (4) where the services are provided
- (5) keyword or phrase

Listed under each agency is information about the program or programs the agency provides with PLB funds. Please keep in mind that some agencies provide both residential and vocational services, so they will be listed in both sections, whereas other agencies only provide services in one area and will only be listed in one section.

For an online directory of
services and supports funded by the
Productive Living Board

Go to *www.plboard.com*
Click on “Consumer Resource Guide”

PLB

PRODUCTIVE LIVING BOARD

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St. Louis, Missouri 63124

Non-Profit
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