

**The Recreation Council of Greater St. Louis
FY '20 Budget**

Productive Living Board (PLB):

Operating	\$ 281,475.00
Municipality Incentive aka: Parks & Recreation Partnership	80,713.00
Camp Voucher & Community Soc. Program	309,237.00
Recreation Supports Voucher	91,664.00
After School Extended Day voucher	40,467.00
Adventure Voucher	93,024.00

TOTAL PLB FUNDING **\$ 896,580.00**

St. Louis Office for Developmental Disabilities Resource Board:

Operating	\$ 57,954.00
First Time Camper Voucher	2,604.00
Extended Day Voucher	13,384.00
Community Socialization Voucher	13,383.00
Camp Voucher	33,226.00

TOTAL DDR FUNDING **\$ 120,551.00**

Developmental Disabilities Resource Board of St. Charles Co. (DDRDB):

Operation	\$ 79,018.00
Parks & Recreation Partnership	58,581.00
Recreation Supports	61,200.00
Personal Care Pilot Project	10,609.00

TOTAL DDRDB FUNDING **\$ 209,408.00**

Recreation Council **\$ 1,700.00**

TOTAL FY '20 BUDGET **\$ 1,228,239.00**