

**The Recreation Council of Greater St. Louis
FY '19 Budget**

Productive Living Board (PLB):

Operating	\$ 273,475.00
Municipality Incentive aka: Parks & Recreation Partnership	78,417.00
Camp Voucher & Community Soc. Program	300,230.00
Recreation Supports Voucher	69,104.00
After School Extended Day voucher	59,178.00
Adventure Voucher	90,314.00

TOTAL PLB FUNDING **\$ 870,518.00**

St. Louis Office for Developmental Disabilities Resource Board:

Operating	\$ 56,266.00
First Time Camper Voucher	2,528.00
Extended Day Voucher	12,994.00
Community Socialization Voucher	12,993.00
Camp Voucher	32,258.00

TOTAL DDR FUNDING **\$ 117,039.00**

Developmental Disabilities Resource Board of St. Charles Co. (DDRDB):

Operation	\$ 76,716.00
Parks & Recreation Partnership	56,874.00
Recreation Supports	61,200.00
Personal Care Pilot Project	10,300.00

TOTAL DDRB FUNDING **\$ 205,090.00**

Recreation Council **\$ 1,700.00**

TOTAL FY '19 BUDGET **\$ 1,194,345.00**