

**The Recreation Council of Greater St. Louis
FY '18 Budget**

Productive Living Board (PLB):

Operating	\$ 267,917.00
Municipality Incentive aka: Parks & Recreation Partnership	76,879.00
Camp Voucher & Community Soc. Program	294,343.00
Recreation Supports Voucher	28,425.00
After School Extended Day voucher	38,518.00
Adventure Voucher	88,543.00

TOTAL PLB FUNDING **\$ 794,625.00**

St. Louis Office for Developmental Disabilities Resource Board:

Operating	\$ 55,109.00
First Time Camper Voucher	2,476.00
Extended Day Voucher	7,830.00
Community Socialization Voucher	9,788.00
Camp Voucher	21,800.00

TOTAL DDR FUNDING **\$ 97,003.00**

Developmental Disabilities Resource Board of St. Charles Co. (DDRDB):

Operation	\$ 74,482.00
All of Us Club Partnership	11,000.00
Parks & Recreation Partnership	48,373.00
Recreation Supports	61,200.00
Personal Care Pilot Project	10,000.00

TOTAL DDRB FUNDING **\$ 205,055.00**

Recreation Council **\$ 1,700.00**

TOTAL FY '18 BUDGET **\$ 1,098,383.00**