

Recreation Council of Greater St. Louis ANNUAL REPORT 2017

Since 1983, the Recreation Council of Greater St. Louis has assisted thousands of individuals with developmental disabilities access recreation and leisure programs of their choice.

Mission Statement

To promote,
support and ensure that
people with disabilities have
opportunities in ALL
recreation and leisure
activities throughout the
Greater St. Louis area

ST. LOUIS COUNTY OPERATIONS

2,000 + Individuals Served To assist residents with developmental disabilities, their families, service providers, educators, etc., in locating recreation and leisure services that are available in the St. Louis area and a means to access those services.

ST. LOUIS CO. CLIENT ASSISTANCE/VOUCHER

680 Individuals Served A funding mechanism which includes Residential Camp Voucher, After School Voucher, Recreation Supports Voucher and the Adventure Voucher Program.

ST. LOUIS COUNTY PARKS & REC PARTNERSHIP

87 Individuals Served To include individuals with developmental disabilities, of all ages, in existing Parks & Recreation programs and services throughout St. Louis County.

ST. LOUIS CITY OPERATIONS

351 + Individuals Served To provide information and referral services to St. Louis City residents with developmental disabilities and assist St. Louis Office for Developmental Disabilities Resources with voucher funding to allow for choices in recreational programs and services.

ST. LOUIS CITY CLIENT ASSISTANCE

169 Individuals Served A funding mechanism for Camp, Community Socialization and Support Staff Services. These programs are administered by the City Coordinator, however, all funds do not come through the Recreation Council.

ST. CHARLES COUNTY OPERATIONS 1325+ Individuals Served To provide information and referrals to specialized and generic recreation programs. The coordinator makes contacts such as resource fairs and community events, by referrals from professionals in related programs, and through a newsletter distributed four times per year.

ST. CHARLES CO. CLIENT ASSISTANCE/VOUCHER 217 Individuals Served To provide a funding mechanism so individuals can access leisure and recreation programs that best meet their interests and needs. Voucher funds may be used to pay for program fees or to hire a direct support person to attend with the participant.

ST. CHARLES COUNTY ALL OF US CLUBS 32 Individuals Served To promote and facilitate the inclusion of students with developmental disabilities in school and community-based activities.

ST. CHARLES CO. PARKS & REC PARTNERSHIP 93 Served To ensure inclusion of individuals with developmental disabilities in parks and recreation programs in the cities of St. Charles, St. Peters, O'Fallon, Lake Saint Louis and Wentzville. The coordinator works with the parks managers and staff to welcome participants with disabilities in their existing programs and to resolve accessibility/ inclusion issues.

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Leisure activities influences long-term health status and also general well-being, personal and social development. The psychological benefits include improved mood, confidence and self-esteem, a reduction of anxiety and depression and an increase in a person's ability to cope with a range of stressors. Recreation opportunities serves as a means for friendship, independent living and social skills development.

Recreation Council of Greater St. Louis

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Financial Information Year Ending 6/30/17

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| INCOME: | |
| Contributions | \$ 4,580.00 |
| Grants | \$ 1,122,993.00 |
| Fundraising | \$ 11,363.00 |
| Miscellaneous Income | \$ 2,066.00 |
| TOTAL | \$ 1,140,952.00 |
| EXPENSES: | |
| Administrative | \$ 132,696.00 |
| Program | \$ 968,063.00 |
| Fundraising | 5,146.00 |
| TOTAL | \$1,105,905.00 |
| ASSETS | |
| Start of Year-7/1/16 | \$ 103,659.00 |
| End of Year-6/30/17 | \$ 138,706.00 |
| Increase in Assets | \$ 35,047.00 |